

PUBLISHED: 15 JUNE 2007

FORWARD PLAN

FOR THE PERIOD 1 JULY 2007 TO 31 OCTOBER 2007



NORTHAMPTON
BOROUGH COUNCIL

The Forward Plan sets out the Key and Non-Key Decisions, which are to be taken, by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on:

The Members of the Cabinet and their areas of responsibility are:

Councillor Tony Woods – Leader of the Council, Partnership and Improvement
Councillor Brendan Glynane – Community Engagement and Safety
Councillor Sally Beardsworth – Housing
Councillor Richard Church – Regeneration
Councillor Trini Crake – Environment
Councillor Brian Hoare – Performance
Councillor Malcolm Mildren- Finance

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The Council has three Overview and Scrutiny Committees. The Committees' role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens.

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DE, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor T Woods, Leader of Northampton Borough Council

Forward Plan : 1 July 2007 to 31 October 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
2006/07 Outturn	To consider the 2006/07 revenue and capital outturn.	Cabinet	2 Jul 2007	KEY	None		21.06.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk
Revenue Monitoring	To consider the risks inherent in the 2007/08 budget savings.	Cabinet	2 Jul 2007	KEY	None		21.06.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk
Land Charges LLC1 Fee	To approve the LCC1 fee increase from £6.00 to £26.00	Cabinet	2 Jul 2007	KEY	None		21.06.07 Cllr Mildren Francis Fernandes, Solicitor to the Council ffernandes@northampton.gov.uk
Black and Ethnic Minority Housing Strategy	To approve a strategy for accommodating the housing needs of black and ethnic minority communities in Northampton following community involvement.	Cabinet	2 Jul 2007	KEY	Housing Associations; Community Groups	Meetings; Website; workshops	21.06.07 Cllr Beardsworth Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
West Northamptonshire Joint Core Strategy: Issues and Options	To approve Joint Core Strategy Issues and Options discussion paper for consultation and delegate approval to Portfolio Holder for Regeneration to agree details of consultation process and modifications arising from Daventry and South Northants Councils.	Cabinet	2 Jul 2007	NON-KEY	Daventry District Council, South Northants Council, NCC, GOEM, WNDC, Technical Stakeholders.		21.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Sixfields Stadium - Request for lease variations	To evaluate both in public and private the options.	Cabinet	2 Jul 2007	KEY	Legal		21.06.07 Cllr Mildren Isabell Procter iprocter@northampton.gov.uk

Forward Plan : 1 July 2007 to 31 October 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Key or Non-Key Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Options and Appraisal for the travellers' site at Ecton Lane	To agree the options for securing the long-term arrangements for the management and maintenance of Ecton Lane travellers site.	Cabinet	2 Jul 2007	NON-KEY	Site Residents, CLG, GOEM, County Travellers Unit, Local MPs, Local Members.		21.06.07 Cllr. Crake Christine Stevenson, Corporate Manager, Development, Building Control and Environmental Health cstevenson@northampton.gov.uk
Upton Interpretation Centre	To consider the arrangements for the construction and future management of Upton Interpretation Centre.	Cabinet	9 Jul 2007	KEY	English Partnerships; Land Restoration Trust; WNDC	Negotiations	27.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Delapre Park Conservation Area	To approve the making of a Conservation Area at Delapre Park .	Cabinet	9 Jul 2007	KEY	Friends of Delapre Abbey; Local community; English Heritage; WNDC	Leaflets, Website, Letters	27.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Housing Management Partnership Arrangements with Housing Associations	To approve the process of selecting partner RSL's to carry out the housing management and maintenance role for new affordable housing in the Borough.	Cabinet	9 Jul 2007	NON-KEY	Housing Corporations		27.06.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk

Forward Plan : 1 July 2007 to 31 October 2007

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Dallington Grange: Proposed Disposal Terms	To consider in both public and private, the proposed terms for the Council's land at Dallington Grange.	Cabinet	30 Jul 2007	KEY	None		18.07.07 Cllr Mildren Simon Dougall, Asset Manager sdougall@northampton.gov.uk
The Grosvenor Centre and Bus Station Regeneration Project	Note both the progress and actions to date and agree next steps forward.	Cabinet	30 Jul 2007	NON-KEY	Asset Management, Finance and Legal.		18.07.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Delapre Abbey - Commission of Options Appraisal	To approve the allocation of £32,250 to commission an options appraisal. To identify a budget source from which the expenditure will be attributable	Cabinet	30 Jul 2007	NON-KEY	Internal: Legal Services, Planning, Finance External: Delapre Abbey Consultation Group, Architectural Heritage Fund		18.07.07 Cllr. Mildren Isabell Procter iprocter@northampton.gov.uk
Economic and Regeneration Strategy	To recommend the adoption of the strategy to Council	Cabinet	3 Sep 2007	KEY	Strategic partners	Correspondence; meetings	22.08.07 Cllr Church Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk

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Performance Monitoring: a. Service Performance b. Budget Monitoring	To note the current position	Cabinet	3 Sep 2007	NON-KEY	N/A		22.08.07 Cllr. Woods Dale Phillipson, Corporate Manager Performance, IT and Improvement dphillipson@northampton.gov.uk
Allotment Strategy	To adopt an allotment strategy to include rules and regulations.	Cabinet	3 Sep 2007	KEY	Northampton Allotment Network	Discussions	22.08.07 Cllr Crake Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Equal Pay Review/ Audit-Pay and Grading	To consider in private, resolution of any equal pay claims arising from the Equal Pay Audit conducted under the Pay and Grading Review.	Cabinet	3 Sep 2007	KEY	None		22.08.07 Cllr Mildren Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk
Allocations Policy Review	To adopt a new Allocations Policy.	Cabinet	1 Oct 2007	KEY	Registered Social Landlords, Tenant Groups	Discussions	20.09.07 Cllr Beardsworth Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.uk
Choice Based Lettings	To adopt a new Choice Based Lettings policy.	Cabinet	1 Oct 2007	KEY	Registered Social Landlords, Tenant Groups	Discussions	20.09.07 Cllr Beardsworth Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.uk